



# RED HERRING FINANCIAL REPORT





# Highlites from the year

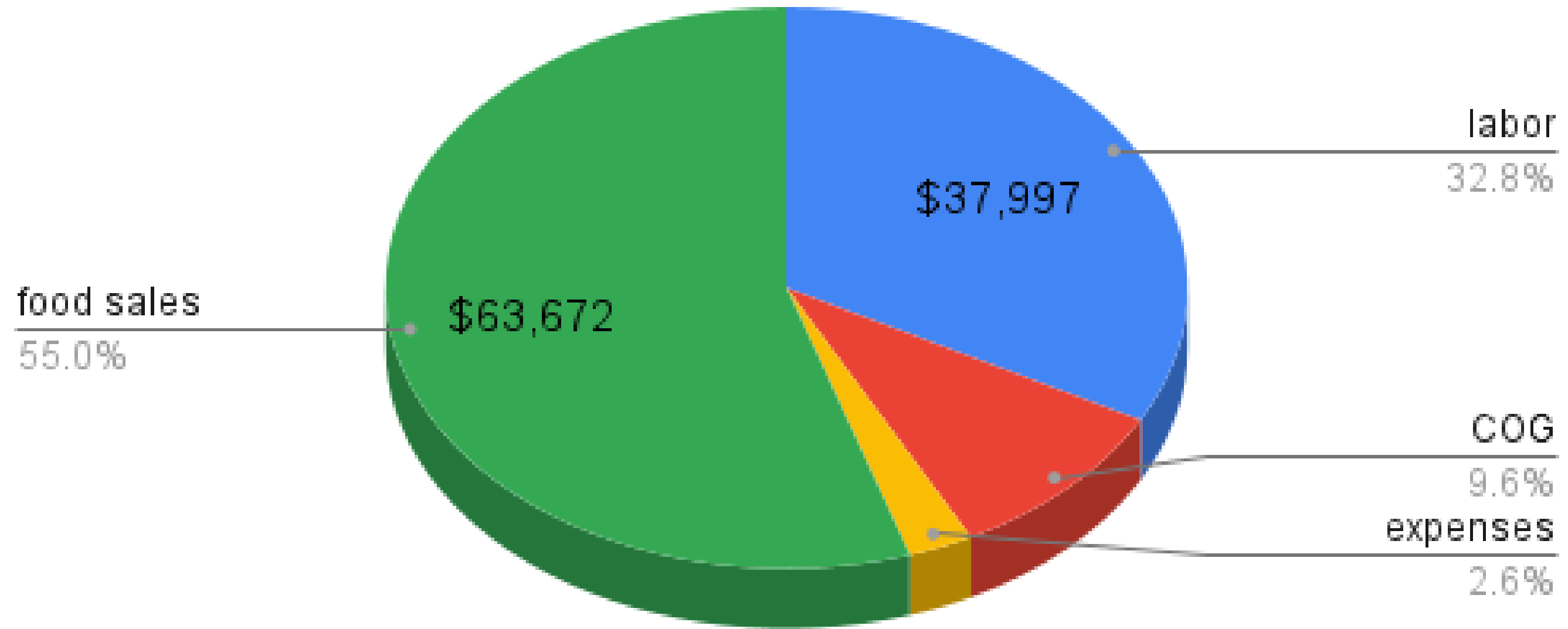
- ARPA FUNDING
- SPRING SEMESTER





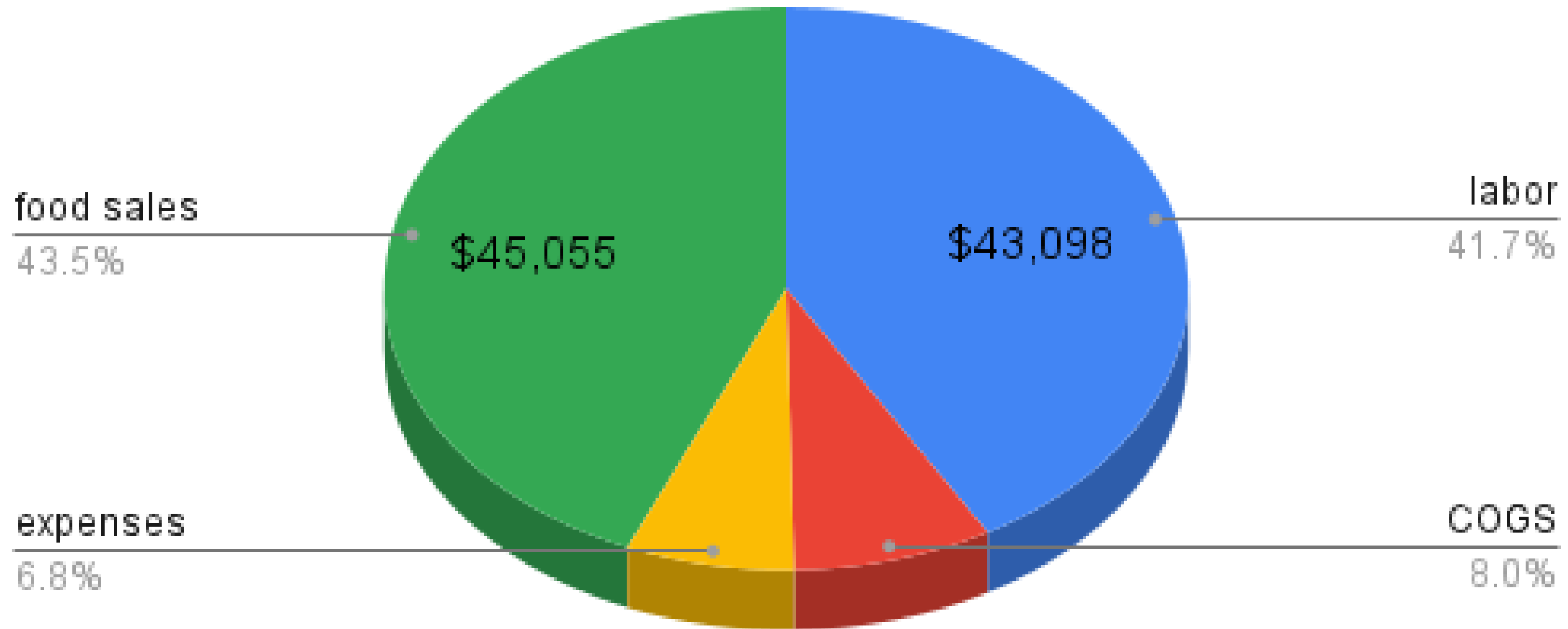
**SPRING 2023**

**Profit \$11.5K**



**FALL 2023**

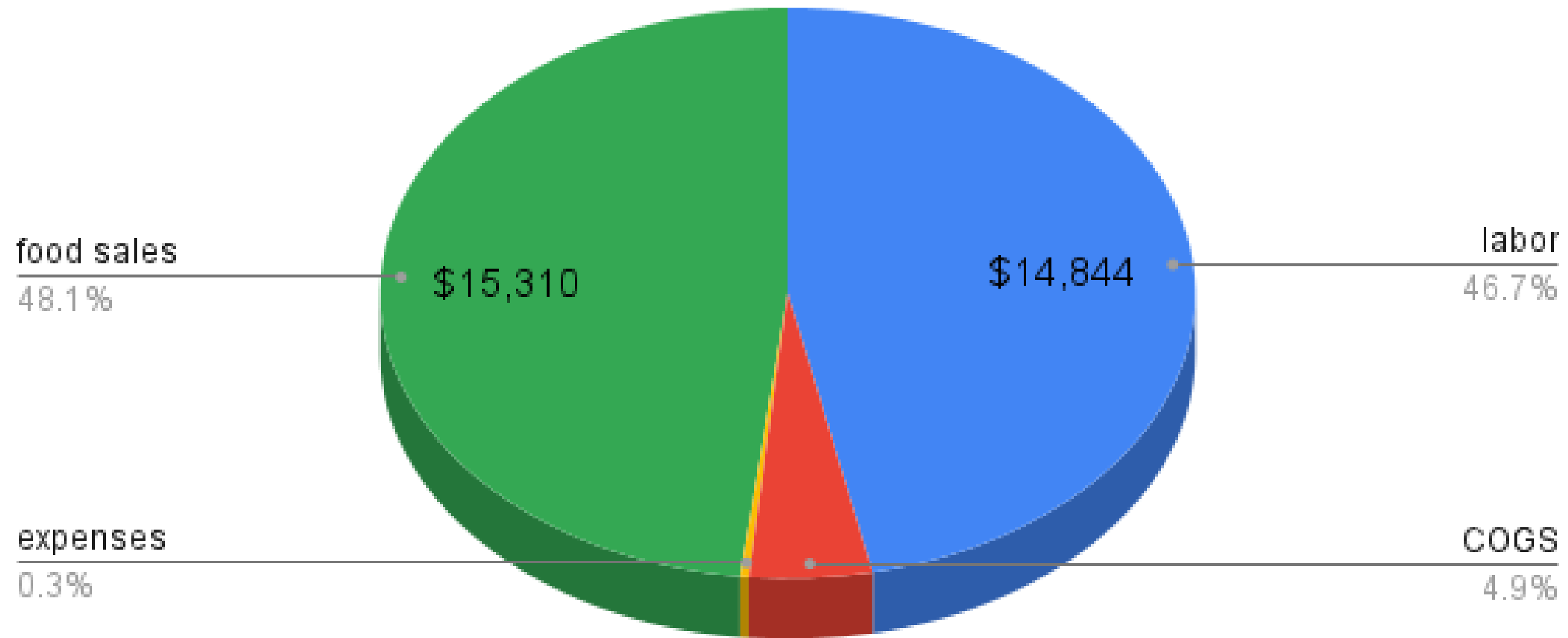
**Defecit 13k**





# SUMMER 2023

Defecit \$1K





WARDIERE INC.



**DIRECTOR'S  
REPORT**  
*a year of growth!*



# 2023 SUCCESSES

01.

ADA BATHROOM  
PROJECT  
COMPLETION

03.

BACK TO PRE-COVID  
RENTAL RATES FOR  
BOTH PARKING AND  
CHAPEL

02.

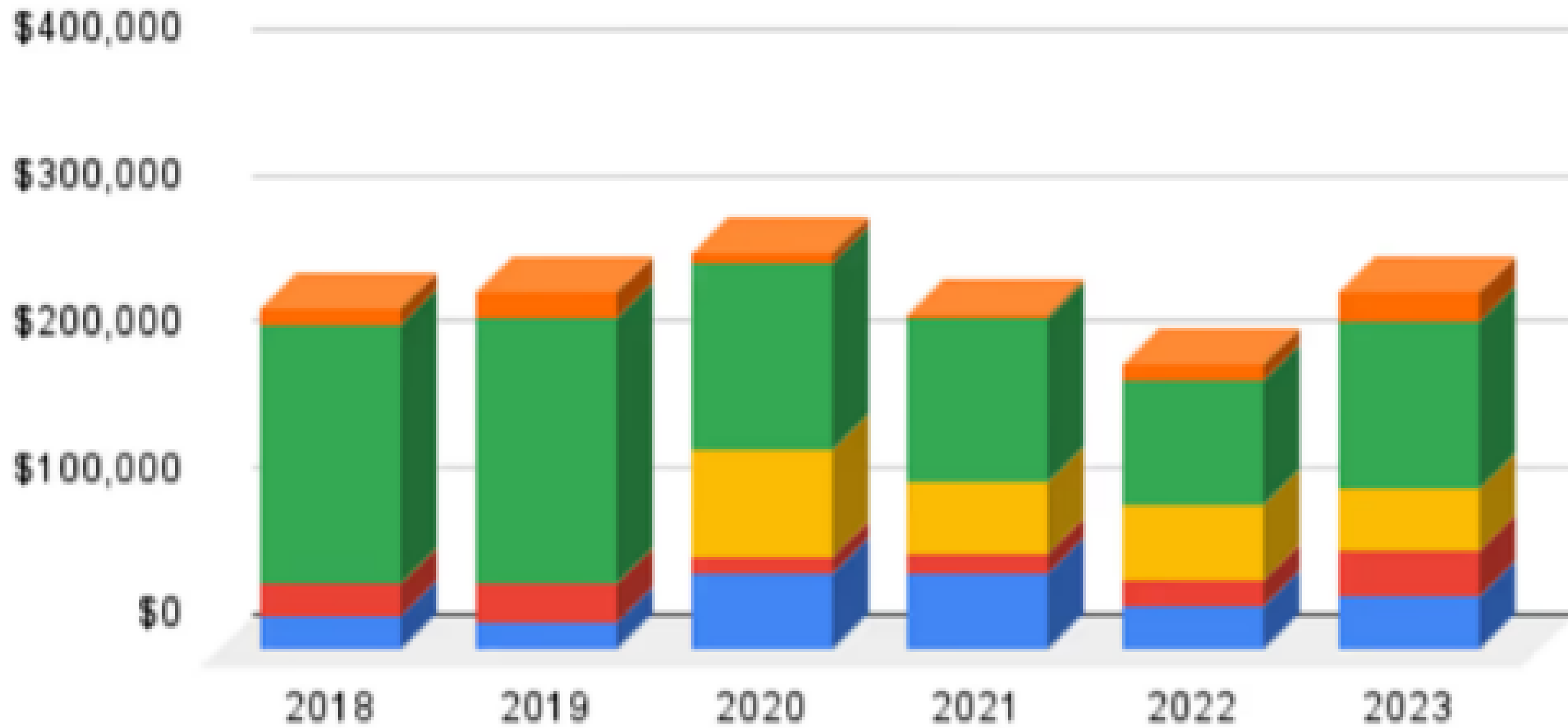
RED HERRING REALLY  
COMES ALIVE! MUSIC  
EVERYDAY

04.

TAILORED CHOICE  
FOR FOOD PANTRY

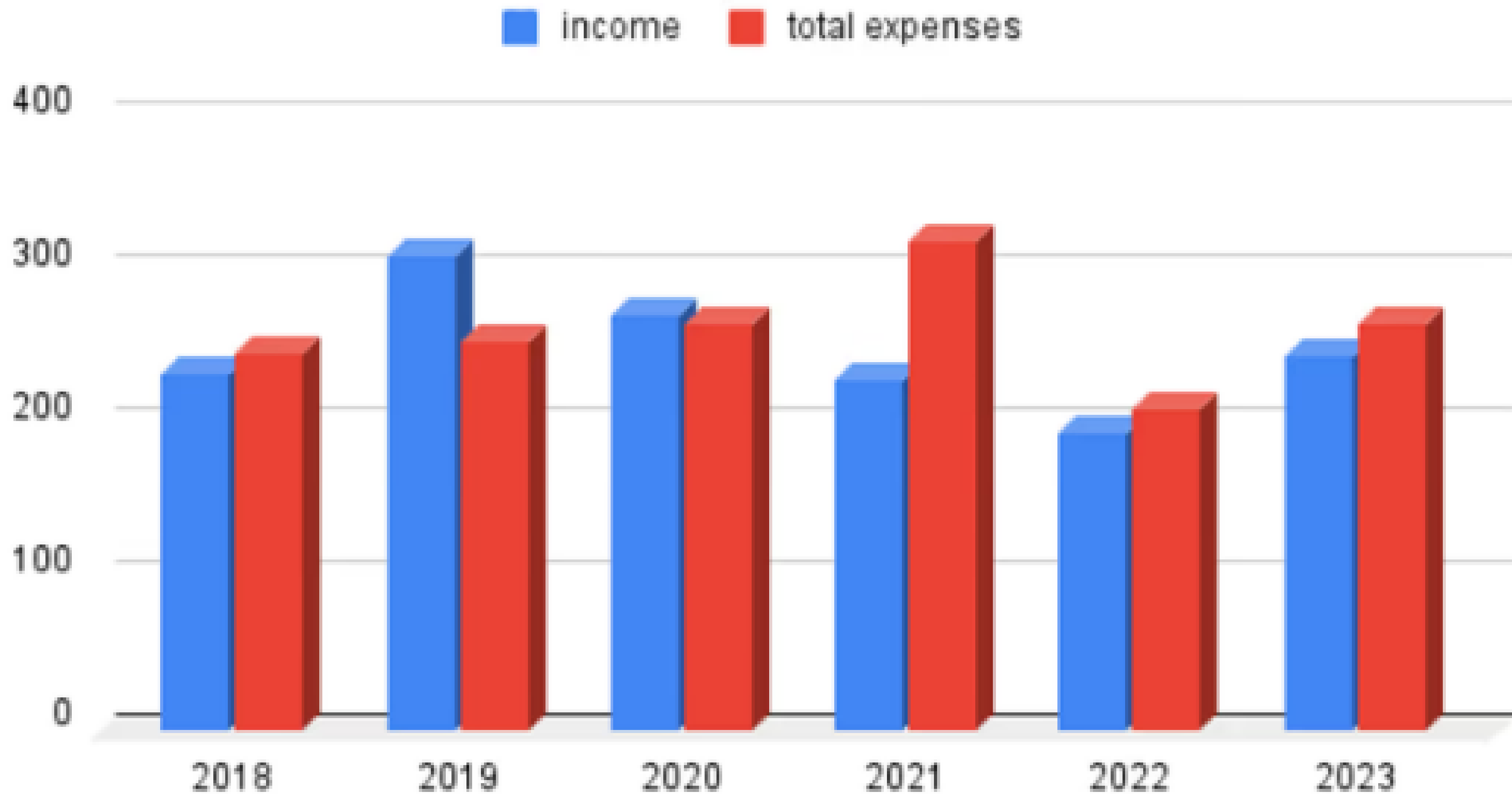
# Organization Wide Income

Rentals   Food Sales   Grants   Parking   Donations





## Income v. Expenses by the \$ Thousands





**Rohn Koester**



**Karen Sherwood**



**Sam Schnelle**



**Megan Herakovich**





THE  
RED  
HERRING

VEGETARIAN RESTAURANT  
FRESH • LOCAL • FROM SCRATCH

## FOOD

- Scratch Meals for Food Pantry
- Pay It Forward Fridays
- Wholesale
- Catering
- Pop-Up Events
- Garden Planning
- Free Meals at Markets

## SUSTAINABILITY

- Budgeting
- Financial Oversight Finance Committee
- Fundraising \$30K Goal
- Grant-Writing \$20 out of \$50K already acquired

## JUSTICE

- Food Pantry: Tailoring Choice
- Bookings: Raising regular rates and providing scholarships to partners
- Movie Nights

# CHANNING MURRAY in 2024



WARDIERE INC.



# THANK YOU